

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	59,137,305,000.00	0.00	0.00	59,137,305,000.00	0.00	59,137,305,000.00	3,768,532,434.00	21,070,814,064.00	35.63	3,526,857,847.00	6,702,927,138.00	11.33
3-1	GASTOS DE FUNCIONAMIENTO	14,243,155,000.00	0.00	0.00	14,243,155,000.00	0.00	14,243,155,000.00	904,082,755.00	4,818,686,305.00	33.83	1,196,549,070.00	3,281,558,362.00	23.04
3-1-1	Gastos de personal	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	869,650,853.00	2,932,127,512.00	26.92	869,650,853.00	2,932,127,512.00	26.92
3-1-1-01	Planta de personal permanente	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	869,650,853.00	2,932,127,512.00	26.92	869,650,853.00	2,932,127,512.00	26.92
3-1-1-01-01	Factores constitutivos de salario	7,860,884,000.00	0.00	0.00	7,860,884,000.00	0.00	7,860,884,000.00	579,837,207.00	2,022,419,450.00	25.73	579,837,207.00	2,022,419,450.00	25.73
3-1-1-01-01-01	Factores salariales comunes	5,683,610,000.00	0.00	10,867,501.00	5,694,477,501.00	0.00	5,694,477,501.00	469,532,518.00	1,591,445,132.00	27.95	469,532,518.00	1,591,445,132.00	27.95
3-1-1-01-01-01-0001	Sueldo básico	4,277,502,000.00	0.00	-27,168,752.00	4,250,333,248.00	0.00	4,250,333,248.00	332,462,870.00	1,304,377,880.00	30.69	332,462,870.00	1,304,377,880.00	30.69
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	38,036,253.00	38,036,253.00	0.00	38,036,253.00	2,998,779.00	2,998,779.00	7.88	2,998,779.00	2,998,779.00	7.88
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	1,954,740.00	6,365,400.00	25.46	1,954,740.00	6,365,400.00	25.46
3-1-1-01-01-01-0004	Gastos de representación	238,170,000.00	0.00	0.00	238,170,000.00	0.00	238,170,000.00	19,331,510.00	75,792,470.00	31.82	19,331,510.00	75,792,470.00	31.82
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,496,000.00	0.00	-25,000,000.00	131,496,000.00	0.00	131,496,000.00	1,518,129.00	6,724,717.00	5.11	1,518,129.00	6,724,717.00	5.11
3-1-1-01-01-01-0008	Bonificación por servicios prestados	134,113,000.00	0.00	0.00	134,113,000.00	0.00	134,113,000.00	3,409,264.00	33,566,756.00	25.03	3,409,264.00	33,566,756.00	25.03
3-1-1-01-01-01-0010	Prima de navidad	592,781,000.00	0.00	0.00	592,781,000.00	0.00	592,781,000.00	7,783,443.00	7,795,292.00	1.32	7,783,443.00	7,795,292.00	1.32
3-1-1-01-01-01-0011	Prima de vacaciones	284,548,000.00	0.00	0.00	284,548,000.00	0.00	284,548,000.00	100,073,783.00	153,823,838.00	54.06	100,073,783.00	153,823,838.00	54.06
3-1-1-01-01-02	Factores salariales especiales	2,177,274,000.00	0.00	-10,867,501.00	2,166,406,499.00	0.00	2,166,406,499.00	110,304,689.00	430,974,318.00	19.89	110,304,689.00	430,974,318.00	19.89
3-1-1-01-01-02-0001	Prima de antigüedad	82,326,000.00	0.00	0.00	82,326,000.00	0.00	82,326,000.00	4,917,567.00	18,836,406.00	22.88	4,917,567.00	18,836,406.00	22.88
3-1-1-01-01-02-0002	Prima Técnica	1,426,968,000.00	0.00	-10,867,501.00	1,416,100,499.00	0.00	1,416,100,499.00	105,387,122.00	411,536,432.00	29.06	105,387,122.00	411,536,432.00	29.06
3-1-1-01-01-02-0003	Prima Semestral	667,980,000.00	0.00	0.00	667,980,000.00	0.00	667,980,000.00	0.00	601,480.00	0.09	0.00	601,480.00	0.09
3-1-1-01-02	Contribuciones inherentes a la nómina	2,715,665,000.00	0.00	0.00	2,715,665,000.00	0.00	2,715,665,000.00	146,631,585.00	659,158,222.00	24.27	146,631,585.00	659,158,222.00	24.27
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	758,069,000.00	0.00	0.00	758,069,000.00	0.00	758,069,000.00	54,329,700.00	257,272,500.00	33.94	54,329,700.00	257,272,500.00	33.94
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	504,932,000.00	0.00	0.00	504,932,000.00	0.00	504,932,000.00	36,117,900.00	146,021,800.00	28.92	36,117,900.00	146,021,800.00	28.92

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	253,137,000.00	0.00	0.00	253,137,000.00	0.00	253,137,000.00	18,211,800.00	111,250,700.00	43.95	18,211,800.00	111,250,700.00	43.95
3-1-1-01-02-02	Aportes a la seguridad social en salud	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	39,197,300.00	180,839,700.00	33.68	39,197,300.00	180,839,700.00	33.68
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	39,197,300.00	180,839,700.00	33.68	39,197,300.00	180,839,700.00	33.68
3-1-1-01-02-03	Aportes de cesantías	733,366,000.00	0.00	0.00	733,366,000.00	0.00	733,366,000.00	8,633,685.00	10,050,822.00	1.37	8,633,685.00	10,050,822.00	1.37
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	13,227,000.00	0.00	0.00	13,227,000.00	0.00	13,227,000.00	702,291.00	2,106,873.00	15.93	702,291.00	2,106,873.00	15.93
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	720,139,000.00	0.00	0.00	720,139,000.00	0.00	720,139,000.00	7,931,394.00	7,943,949.00	1.10	7,931,394.00	7,943,949.00	1.10
3-1-1-01-02-04	Aportes a cajas de compensación familiar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	18,705,800.00	94,432,100.00	32.47	18,705,800.00	94,432,100.00	32.47
3-1-1-01-02-04-0001	Compensar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	18,705,800.00	94,432,100.00	32.47	18,705,800.00	94,432,100.00	32.47
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,379,400.00	10,476,300.00	31.77	2,379,400.00	10,476,300.00	31.77
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,379,400.00	10,476,300.00	31.77	2,379,400.00	10,476,300.00	31.77
3-1-1-01-02-06	Aportes al ICBF	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	14,030,200.00	63,647,300.00	29.18	14,030,200.00	63,647,300.00	29.18
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	14,030,200.00	63,647,300.00	29.18	14,030,200.00	63,647,300.00	29.18
3-1-1-01-02-07	Aportes al SENA	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	9,355,500.00	42,439,500.00	29.19	9,355,500.00	42,439,500.00	29.19
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	9,355,500.00	42,439,500.00	29.19	9,355,500.00	42,439,500.00	29.19
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	316,606,000.00	0.00	0.00	316,606,000.00	0.00	316,606,000.00	143,182,061.00	250,549,840.00	79.14	143,182,061.00	250,549,840.00	79.14
3-1-1-01-03-01	Indemnización por vacaciones	224,000,000.00	0.00	0.00	224,000,000.00	0.00	224,000,000.00	136,392,427.00	182,233,844.00	81.35	136,392,427.00	182,233,844.00	81.35
3-1-1-01-03-02	Bonificación por recreación	23,744,000.00	0.00	0.00	23,744,000.00	0.00	23,744,000.00	6,641,668.00	10,228,070.00	43.08	6,641,668.00	10,228,070.00	43.08
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	67,098,000.00	0.00	0.00	67,098,000.00	0.00	67,098,000.00	0.00	57,516,195.00	85.72	0.00	57,516,195.00	85.72
3-1-1-01-03-06	Prima Secretarial	1,764,000.00	0.00	0.00	1,764,000.00	0.00	1,764,000.00	147,966.00	571,731.00	32.41	147,966.00	571,731.00	32.41

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2	Adquisición de bienes y servicios	3,349,870,000.00	0.00	0.00	3,349,870,000.00	0.00	3,349,870,000.00	34,431,902.00	1,886,558,793.00	56.32	326,898,217.00	349,430,850.00	10.43
3-1-2-01	Adquisición de activos no financieros	1,750,000.00	3,821,755.00	3,821,755.00	5,571,755.00	0.00	5,571,755.00	0.00	620,841.00	11.14	0.00	620,841.00	11.14
3-1-2-01-01	Activos fijos	1,750,000.00	3,821,755.00	3,821,755.00	5,571,755.00	0.00	5,571,755.00	0.00	620,841.00	11.14	0.00	620,841.00	11.14
3-1-2-01-01-01	Maquinaria y equipo	1,750,000.00	3,821,755.00	3,821,755.00	5,571,755.00	0.00	5,571,755.00	0.00	620,841.00	11.14	0.00	620,841.00	11.14
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,750,000.00	3,821,755.00	3,821,755.00	5,571,755.00	0.00	5,571,755.00	0.00	620,841.00	11.14	0.00	620,841.00	11.14
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,348,120,000.00	-3,821,755.00	-3,821,755.00	3,344,298,245.00	0.00	3,344,298,245.00	34,431,902.00	1,885,937,952.00	56.39	326,898,217.00	348,810,009.00	10.43
3-1-2-02-01	Materiales y suministros	87,250,000.00	0.00	0.00	87,250,000.00	0.00	87,250,000.00	19,482,789.00	33,601,238.00	38.51	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	85,750,000.00	0.00	0.00	85,750,000.00	0.00	85,750,000.00	19,482,789.00	33,601,238.00	39.19	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	6,738,500.00	19.25	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	32,750,000.00	0.00	0.00	32,750,000.00	0.00	32,750,000.00	19,482,789.00	26,862,738.00	82.02	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,260,870,000.00	-3,821,755.00	-3,821,755.00	3,257,048,245.00	0.00	3,257,048,245.00	14,949,113.00	1,852,336,714.00	56.87	326,898,217.00	348,810,009.00	10.71
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	2,500,000.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,309,264,000.00	0.00	0.00	1,309,264,000.00	0.00	1,309,264,000.00	14,046.00	1,285,210,038.00	98.16	213,877,878.00	213,905,970.00	16.34
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	26,081,000.00	0.00	0.00	26,081,000.00	0.00	26,081,000.00	14,046.00	2,027,038.00	7.77	14,046.00	42,138.00	0.16
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	23,712,000.00	0.00	0.00	23,712,000.00	0.00	23,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	2,049,000.00	0.00	0.00	2,049,000.00	0.00	2,049,000.00	0.00	1,984,900.00	96.87	0.00	0.00	0.00
3-1-2-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	320,000.00	0.00	0.00	320,000.00	0.00	320,000.00	14,046.00	42,138.00	13.17	14,046.00	42,138.00	13.17
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	213,863,832.00	213,863,832.00	16.67
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	213,863,832.00	213,863,832.00	16.67
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,460,014,000.00	-3,821,755.00	-3,821,755.00	1,456,192,245.00	0.00	1,456,192,245.00	463,744.00	532,417,210.00	36.56	98,549,016.00	100,194,573.00	6.88
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	149,864,000.00	0.00	0.00	149,864,000.00	0.00	149,864,000.00	463,744.00	2,109,301.00	1.41	463,744.00	2,109,301.00	1.41
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	7,205,000.00	0.00	0.00	7,205,000.00	0.00	7,205,000.00	293,944.00	1,430,101.00	19.85	293,944.00	1,430,101.00	19.85
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	140,619,000.00	0.00	0.00	140,619,000.00	0.00	140,619,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	2,040,000.00	0.00	0.00	2,040,000.00	0.00	2,040,000.00	169,800.00	679,200.00	33.29	169,800.00	679,200.00	33.29
3-1-2-02-02-03-0005	Servicios de soporte	1,291,900,000.00	-3,821,755.00	-3,821,755.00	1,288,078,245.00	0.00	1,288,078,245.00	0.00	530,307,909.00	41.17	98,085,272.00	98,085,272.00	7.61
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	110,307,909.00	21.21	28,284,079.00	28,284,079.00	5.44
3-1-2-02-02-03-0005-002	Servicios de limpieza general	420,000,000.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	100.00	69,801,193.00	69,801,193.00	16.62
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	323,400,000.00	-3,821,755.00	-3,821,755.00	319,578,245.00	0.00	319,578,245.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: ABRIL							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3-1-2-02-02-04	Servicios administrativos del Gobierno	217,592,000.00	0.00	0.00	217,592,000.00	0.00	217,592,000.00	14,471,323.00	34,709,466.00	15.95	14,471,323.00	34,709,466.00	15.95	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	217,592,000.00	0.00	0.00	217,592,000.00	0.00	217,592,000.00	14,471,323.00	34,709,466.00	15.95	14,471,323.00	34,709,466.00	15.95	
3-1-2-02-02-04-0001-001	Energía	163,800,000.00	0.00	0.00	163,800,000.00	0.00	163,800,000.00	11,730,440.00	31,960,490.00	19.51	11,730,440.00	31,960,490.00	19.51	
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	22,050,000.00	0.00	0.00	22,050,000.00	0.00	22,050,000.00	2,740,883.00	2,748,976.00	12.47	2,740,883.00	2,748,976.00	12.47	
3-1-2-02-02-04-0001-003	Aseo	31,742,000.00	0.00	0.00	31,742,000.00	0.00	31,742,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-06	Capacitación	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-07	Bienestar e incentivos	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-08	Salud Ocupacional	19,500,000.00	0.00	0.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3	Gastos diversos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01	Impuestos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-3-01-03	Impuesto de vehículos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	2,864,449,679.00	16,252,127,759.00	36.20	2,330,308,777.00	3,421,368,776.00	7.62	
3-3-1	DIRECTA	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	2,864,449,679.00	16,252,127,759.00	36.20	2,330,308,777.00	3,421,368,776.00	7.62	
3-3-1-15	Bogotá Mejor Para Todos	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	2,864,449,679.00	16,252,127,759.00	36.20	2,330,308,777.00	3,421,368,776.00	7.62	
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	35,615,845,000.00	0.00	0.00	35,615,845,000.00	0.00	35,615,845,000.00	2,157,531,505.00	10,831,003,562.00	30.41	1,638,322,956.00	2,534,666,023.00	7.12	
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	18,442,911,000.00	0.00	0.00	18,442,911,000.00	0.00	18,442,911,000.00	1,043,251,500.00	4,794,497,959.00	26.00	661,402,897.00	926,601,263.00	5.02	
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	14,207,513,000.00	0.00	0.00	14,207,513,000.00	0.00	14,207,513,000.00	580,747,820.00	3,789,198,918.00	26.67	550,863,620.00	772,916,479.00	5.44	
3-3-1-15-05-32-1130	Formación e inserción laboral	1,720,894,000.00	0.00	0.00	1,720,894,000.00	0.00	1,720,894,000.00	177,029,040.00	403,069,731.00	23.42	49,288,146.00	69,217,093.00	4.02	
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,514,504,000.00	0.00	0.00	2,514,504,000.00	0.00	2,514,504,000.00	285,474,640.00	602,229,310.00	23.95	61,251,131.00	84,467,691.00	3.36	
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	1,114,280,005.00	6,036,505,603.00	35.15	976,920,059.00	1,608,064,760.00	9.36	
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	1,114,280,005.00	6,036,505,603.00	35.15	976,920,059.00	1,608,064,760.00	9.36	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9.278.305.000.00	0.00	0.00	9.278.305.000.00	0.00	9.278.305.000.00	706.918.174.00	5.421.124.197.00	58.43	691.985.821.00	886.702.753.00	9.56
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	706,918,174.00	5,421,124,197.00	58.43	691,985,821.00	886,702,753.00	9.56
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	706,918,174.00	5,421,124,197.00	58.43	691,985,821.00	886,702,753.00	9.56

JORGE ANTONIO CARDOZO RUBIO
RESPONSABLE DEL PRESUPUESTO

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