

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	59,137,305,000.00	-334,987,000.00	-334,987,000.00	58,802,318,000.00	0.00	58,802,318,000.00	4,145,877,708.00	25,216,691,772.00	42.88	2,165,051,152.00	8,867,978,290.00	15.08
3-1	GASTOS DE FUNCIONAMIENTO	14,243,155,000.00	-334,987,000.00	-334,987,000.00	13,908,168,000.00	0.00	13,908,168,000.00	1,111,823,549.00	5,930,509,854.00	42.64	855,548,165.00	4,137,106,527.00	29.75
3-1-1	Gastos de personal	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	738,155,913.00	3,670,283,425.00	33.69	738,155,913.00	3,670,283,425.00	33.69
3-1-1-01	Planta de personal permanente	10,893,155,000.00	0.00	0.00	10,893,155,000.00	0.00	10,893,155,000.00	738,155,913.00	3,670,283,425.00	33.69	738,155,913.00	3,670,283,425.00	33.69
3-1-1-01-01	Factores constitutivos de salario	7,860,884,000.00	0.00	0.00	7,860,884,000.00	0.00	7,860,884,000.00	586,974,035.00	2,609,393,485.00	33.19	586,974,035.00	2,609,393,485.00	33.19
3-1-1-01-01-01	Factores salariales comunes	5,683,610,000.00	0.00	10,867,501.00	5,694,477,501.00	0.00	5,694,477,501.00	459,111,238.00	2,050,556,370.00	36.01	459,111,238.00	2,050,556,370.00	36.01
3-1-1-01-01-01-0001	Sueldo básico	4,277,502,000.00	0.00	-27,168,752.00	4,250,333,248.00	0.00	4,250,333,248.00	403,308,993.00	1,707,686,873.00	40.18	403,308,993.00	1,707,686,873.00	40.18
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	38,036,253.00	38,036,253.00	0.00	38,036,253.00	4,997,965.00	7,996,744.00	21.02	4,997,965.00	7,996,744.00	21.02
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	916,294.00	7,281,694.00	29.13	916,294.00	7,281,694.00	29.13
3-1-1-01-01-01-0004	Gastos de representación	238,170,000.00	0.00	0.00	238,170,000.00	0.00	238,170,000.00	22,871,806.00	98,664,276.00	41.43	22,871,806.00	98,664,276.00	41.43
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,496,000.00	0.00	-25,000,000.00	131,496,000.00	0.00	131,496,000.00	2,170,649.00	8,895,366.00	6.76	2,170,649.00	8,895,366.00	6.76
3-1-1-01-01-01-0008	Bonificación por servicios prestados	134,113,000.00	0.00	0.00	134,113,000.00	0.00	134,113,000.00	5,159,250.00	38,726,006.00	28.88	5,159,250.00	38,726,006.00	28.88
3-1-1-01-01-01-0010	Prima de navidad	592,781,000.00	0.00	0.00	592,781,000.00	0.00	592,781,000.00	344,177.00	8,139,469.00	1.37	344,177.00	8,139,469.00	1.37
3-1-1-01-01-01-0011	Prima de vacaciones	284,548,000.00	0.00	0.00	284,548,000.00	0.00	284,548,000.00	19,342,104.00	173,165,942.00	60.86	19,342,104.00	173,165,942.00	60.86
3-1-1-01-01-02	Factores salariales especiales	2,177,274,000.00	0.00	-10,867,501.00	2,166,406,499.00	0.00	2,166,406,499.00	127,862,797.00	558,837,115.00	25.80	127,862,797.00	558,837,115.00	25.80
3-1-1-01-01-02-0001	Prima de antigüedad	82,326,000.00	0.00	0.00	82,326,000.00	0.00	82,326,000.00	5,697,009.00	24,533,415.00	29.80	5,697,009.00	24,533,415.00	29.80
3-1-1-01-01-02-0002	Prima Técnica	1,426,968,000.00	0.00	-10,867,501.00	1,416,100,499.00	0.00	1,416,100,499.00	122,165,788.00	533,702,220.00	37.69	122,165,788.00	533,702,220.00	37.69
3-1-1-01-01-02-0003	Prima Semestral	667,980,000.00	0.00	0.00	667,980,000.00	0.00	667,980,000.00	0.00	601,480.00	0.09	0.00	601,480.00	0.09
3-1-1-01-02	Contribuciones inherentes a la nómina	2,715,665,000.00	0.00	0.00	2,715,665,000.00	0.00	2,715,665,000.00	143,316,486.00	802,474,708.00	29.55	143,316,486.00	802,474,708.00	29.55
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	758,069,000.00	0.00	0.00	758,069,000.00	0.00	758,069,000.00	56,651,900.00	313,924,400.00	41.41	56,651,900.00	313,924,400.00	41.41
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	504,932,000.00	0.00	0.00	504,932,000.00	0.00	504,932,000.00	38,141,600.00	184,163,400.00	36.47	38,141,600.00	184,163,400.00	36.47

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	253,137,000.00	0.00	0.00	253,137,000.00	0.00	253,137,000.00	18,510,300.00	129,761,000.00	51.26	18,510,300.00	129,761,000.00	51.26
3-1-1-01-02-02	Aportes a la seguridad social en salud	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	40,877,400.00	221,717,100.00	41.29	40,877,400.00	221,717,100.00	41.29
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	536,972,000.00	0.00	0.00	536,972,000.00	0.00	536,972,000.00	40,877,400.00	221,717,100.00	41.29	40,877,400.00	221,717,100.00	41.29
3-1-1-01-02-03	Aportes de cesantías	733,366,000.00	0.00	0.00	733,366,000.00	0.00	733,366,000.00	1,088,986.00	11,139,808.00	1.52	1,088,986.00	11,139,808.00	1.52
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	13,227,000.00	0.00	0.00	13,227,000.00	0.00	13,227,000.00	738,249.00	2,845,122.00	21.51	738,249.00	2,845,122.00	21.51
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	720,139,000.00	0.00	0.00	720,139,000.00	0.00	720,139,000.00	350,737.00	8,294,686.00	1.15	350,737.00	8,294,686.00	1.15
3-1-1-01-02-04	Aportes a cajas de compensación familiar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	18,796,900.00	113,229,000.00	38.94	18,796,900.00	113,229,000.00	38.94
3-1-1-01-02-04-0001	Compensar	290,805,000.00	0.00	0.00	290,805,000.00	0.00	290,805,000.00	18,796,900.00	113,229,000.00	38.94	18,796,900.00	113,229,000.00	38.94
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,401,400.00	12,877,700.00	39.05	2,401,400.00	12,877,700.00	39.05
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	32,974,000.00	0.00	0.00	32,974,000.00	0.00	32,974,000.00	2,401,400.00	12,877,700.00	39.05	2,401,400.00	12,877,700.00	39.05
3-1-1-01-02-06	Aportes al ICBF	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	14,098,300.00	77,745,600.00	35.65	14,098,300.00	77,745,600.00	35.65
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	218,093,000.00	0.00	0.00	218,093,000.00	0.00	218,093,000.00	14,098,300.00	77,745,600.00	35.65	14,098,300.00	77,745,600.00	35.65
3-1-1-01-02-07	Aportes al SENA	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	9,401,600.00	51,841,100.00	35.66	9,401,600.00	51,841,100.00	35.66
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	145,386,000.00	0.00	0.00	145,386,000.00	0.00	145,386,000.00	9,401,600.00	51,841,100.00	35.66	9,401,600.00	51,841,100.00	35.66
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	316,606,000.00	0.00	0.00	316,606,000.00	0.00	316,606,000.00	7,865,392.00	258,415,232.00	81.62	7,865,392.00	258,415,232.00	81.62
3-1-1-01-03-01	Indemnización por vacaciones	224,000,000.00	0.00	0.00	224,000,000.00	0.00	224,000,000.00	6,025,048.00	188,258,892.00	84.04	6,025,048.00	188,258,892.00	84.04
3-1-1-01-03-02	Bonificación por recreación	23,744,000.00	0.00	0.00	23,744,000.00	0.00	23,744,000.00	1,607,995.00	11,836,065.00	49.85	1,607,995.00	11,836,065.00	49.85
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	67,098,000.00	0.00	0.00	67,098,000.00	0.00	67,098,000.00	62,764.00	57,578,959.00	85.81	62,764.00	57,578,959.00	85.81
3-1-1-01-03-06	Prima Secretarial	1,764,000.00	0.00	0.00	1,764,000.00	0.00	1,764,000.00	169,585.00	741,316.00	42.02	169,585.00	741,316.00	42.02

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2	Adquisición de bienes y servicios	3,349,870,000.00	-334,987,000.00	-334,987,000.00	3,014,883,000.00	0.00	3,014,883,000.00	373,667,636.00	2,260,226,429.00	74.97	117,392,252.00	466,823,102.00	15.48
3-1-2-01	Adquisición de activos no financieros	1,750,000.00	-1,129,159.00	2,692,596.00	4,442,596.00	0.00	4,442,596.00	0.00	620,841.00	13.97	0.00	620,841.00	13.97
3-1-2-01-01	Activos fijos	1,750,000.00	-1,129,159.00	2,692,596.00	4,442,596.00	0.00	4,442,596.00	0.00	620,841.00	13.97	0.00	620,841.00	13.97
3-1-2-01-01-01	Maquinaria y equipo	1,750,000.00	-1,129,159.00	2,692,596.00	4,442,596.00	0.00	4,442,596.00	0.00	620,841.00	13.97	0.00	620,841.00	13.97
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,750,000.00	-1,129,159.00	2,692,596.00	4,442,596.00	0.00	4,442,596.00	0.00	620,841.00	13.97	0.00	620,841.00	13.97
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,348,120,000.00	-333,857,841.00	-337,679,596.00	3,010,440,404.00	0.00	3,010,440,404.00	373,667,636.00	2,259,605,588.00	75.06	117,392,252.00	466,202,261.00	15.49
3-1-2-02-01	Materiales y suministros	87,250,000.00	-16,387,262.00	-16,387,262.00	70,862,738.00	0.00	70,862,738.00	0.00	33,601,238.00	47.42	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	85,750,000.00	-14,887,262.00	-14,887,262.00	70,862,738.00	0.00	70,862,738.00	0.00	33,601,238.00	47.42	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	6,738,500.00	19.25	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	18,000,000.00	-9,000,000.00	-9,000,000.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	32,750,000.00	-5,887,262.00	-5,887,262.00	26,862,738.00	0.00	26,862,738.00	0.00	26,862,738.00	100.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	1,500,000.00	-1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,500,000.00	-1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,260,870,000.00	-317,470,579.00	-321,292,334.00	2,939,577,666.00	0.00	2,939,577,666.00	373,667,636.00	2,226,004,350.00	75.73	117,392,252.00	466,202,261.00	15.86
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,000.00	-2,500,000.00	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	2,500,000.00	-2,500,000.00	-2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,309,264,000.00	-10,017,600.00	-10,017,600.00	1,299,246,400.00	0.00	1,299,246,400.00	2,847,232.00	1,288,057,270.00	99.14	106,946,681.00	320,852,651.00	24.70
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	26,081,000.00	-10,017,600.00	-10,017,600.00	16,063,400.00	0.00	16,063,400.00	2,847,232.00	4,874,270.00	30.34	14,765.00	56,903.00	0.35
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	23,712,000.00	-9,953,500.00	-9,953,500.00	13,758,500.00	0.00	13,758,500.00	2,832,467.00	2,832,467.00	20.59	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	2,049,000.00	-64,100.00	-64,100.00	1,984,900.00	0.00	1,984,900.00	0.00	1,984,900.00	100.00	0.00	0.00
3-1-2-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	320,000.00	0.00	0.00	320,000.00	0.00	320,000.00	14,765.00	56,903.00	17.78	14,765.00	56,903.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	106,931,916.00	320,795,748.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	1,283,183,000.00	0.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	0.00	1,283,183,000.00	100.00	106,931,916.00	320,795,748.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,460,014,000.00	-34,452,979.00	-38,274,734.00	1,421,739,266.00	0.00	1,421,739,266.00	360,622,164.00	893,039,374.00	62.81	247,331.00	100,441,904.00
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	2,250,000.00	0.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	16,000,000.00	-10,000,000.00	-10,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	10,000,000.00	-10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	149,864,000.00	-1,360,800.00	-1,360,800.00	148,503,200.00	0.00	148,503,200.00	247,331.00	2,356,632.00	1.59	247,331.00	2,356,632.00
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	7,205,000.00	0.00	0.00	7,205,000.00	0.00	7,205,000.00	247,331.00	1,677,432.00	23.28	247,331.00	1,677,432.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	140,619,000.00	0.00	0.00	140,619,000.00	0.00	140,619,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	2,040,000.00	-1,360,800.00	-1,360,800.00	679,200.00	0.00	679,200.00	0.00	679,200.00	100.00	0.00	679,200.00
3-1-2-02-02-03-0005	Servicios de soporte	1,291,900,000.00	-23,092,179.00	-26,913,934.00	1,264,986,066.00	0.00	1,264,986,066.00	360,374,833.00	890,682,742.00	70.41	0.00	98,085,272.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	520,000,000.00	0.00	0.00	520,000,000.00	0.00	520,000,000.00	41,416,753.00	151,724,662.00	29.18	0.00	28,284,079.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	420,000,000.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	100.00	0.00	69,801,193.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	6,000,000.00	-4,000,000.00	-4,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	323,400,000.00	-620,165.00	-4,441,920.00	318,958,080.00	0.00	318,958,080.00	318,958,080.00	318,958,080.00	100.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	22,500,000.00	-18,472,014.00	-18,472,014.00	4,027,986.00	0.00	4,027,986.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-04	Servicios administrativos del Gobierno	217,592,000.00	-32,500,000.00	-32,500,000.00	185,092,000.00	0.00	185,092,000.00	10,198,240.00	44,907,706.00	24.26	10,198,240.00	44,907,706.00	24.26
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	217,592,000.00	-32,500,000.00	-32,500,000.00	185,092,000.00	0.00	185,092,000.00	10,198,240.00	44,907,706.00	24.26	10,198,240.00	44,907,706.00	24.26
3-1-2-02-02-04-0001-001	Energía	163,800,000.00	-25,000,000.00	-25,000,000.00	138,800,000.00	0.00	138,800,000.00	10,198,240.00	42,158,730.00	30.37	10,198,240.00	42,158,730.00	30.37
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	22,050,000.00	-2,500,000.00	-2,500,000.00	19,550,000.00	0.00	19,550,000.00	0.00	2,748,976.00	14.06	0.00	2,748,976.00	14.06
3-1-2-02-02-04-0001-003	Aseo	31,742,000.00	-5,000,000.00	-5,000,000.00	26,742,000.00	0.00	26,742,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	96,000,000.00	-82,000,000.00	-82,000,000.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	156,000,000.00	-156,000,000.00	-156,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	19,500,000.00	0.00	0.00	19,500,000.00	0.00	19,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-03	Impuesto de vehículos	130,000.00	0.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	3,034,054,159.00	19,286,181,918.00	42.96	1,309,502,987.00	4,730,871,763.00	10.54
3-3-1	DIRECTA	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	3,034,054,159.00	19,286,181,918.00	42.96	1,309,502,987.00	4,730,871,763.00	10.54
3-3-1-15	Bogotá Mejor Para Todos	44,894,150,000.00	0.00	0.00	44,894,150,000.00	0.00	44,894,150,000.00	3,034,054,159.00	19,286,181,918.00	42.96	1,309,502,987.00	4,730,871,763.00	10.54
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	35,615,845,000.00	0.00	0.00	35,615,845,000.00	0.00	35,615,845,000.00	2,483,088,451.00	13,314,092,013.00	37.38	704,616,748.00	3,239,282,771.00	9.10
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	18,442,911,000.00	0.00	0.00	18,442,911,000.00	0.00	18,442,911,000.00	1,197,048,199.00	5,991,546,158.00	32.49	400,933,793.00	1,327,535,056.00	7.20
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	14,207,513,000.00	0.00	0.00	14,207,513,000.00	0.00	14,207,513,000.00	1,072,666,271.00	4,861,865,189.00	34.22	291,814,405.00	1,064,730,884.00	7.49
3-3-1-15-05-32-1078-167	Fortalecimiento de alternativas para generación de ingresos de vendedores informales	14,207,513,000.00	0.00	0.00	14,207,513,000.00	0.00	14,207,513,000.00	1,072,666,271.00	4,861,865,189.00	34.22	291,814,405.00	1,064,730,884.00	7.49
3-3-1-15-05-32-1130	Formación e inserción laboral	1,720,894,000.00	0.00	0.00	1,720,894,000.00	0.00	1,720,894,000.00	70,771,278.00	473,841,009.00	27.53	35,748,147.00	104,965,240.00	6.10
3-3-1-15-05-32-1130-167	Fortalecimiento de alternativas para generación de ingresos de vendedores informales	1,720,894,000.00	0.00	0.00	1,720,894,000.00	0.00	1,720,894,000.00	70,771,278.00	473,841,009.00	27.53	35,748,147.00	104,965,240.00	6.10
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,514,504,000.00	0.00	0.00	2,514,504,000.00	0.00	2,514,504,000.00	53,610,650.00	655,839,960.00	26.08	73,371,241.00	157,838,932.00	6.28

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: MAYO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-15-05-32-1134-167	Fortalecimiento de alternativas para generación de ingresos de vendedores informales	2,514,504,000.00	0.00	0.00	2,514,504,000.00	0.00	2,514,504,000.00	53,610,650.00	655,839,960.00	26.08	73,371,241.00	157,838,932.00	6.28
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	1,286,040,252.00	7,322,545,855.00	42.64	303,682,955.00	1,911,747,715.00	11.13
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	1,286,040,252.00	7,322,545,855.00	42.64	303,682,955.00	1,911,747,715.00	11.13
3-3-1-15-05-33-1041-169	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria	17,172,934,000.00	0.00	0.00	17,172,934,000.00	0.00	17,172,934,000.00	1,286,040,252.00	7,322,545,855.00	42.64	303,682,955.00	1,911,747,715.00	11.13
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	550,965,708.00	5,972,089,905.00	64.37	604,886,239.00	1,491,588,992.00	16.08
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	550,965,708.00	5,972,089,905.00	64.37	604,886,239.00	1,491,588,992.00	16.08
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	550,965,708.00	5,972,089,905.00	64.37	604,886,239.00	1,491,588,992.00	16.08
3-3-1-15-07-42-1037-185	Fortalecimiento a la gestión pública efectiva y eficiente	9,278,305,000.00	0.00	0.00	9,278,305,000.00	0.00	9,278,305,000.00	550,965,708.00	5,972,089,905.00	64.37	604,886,239.00	1,491,588,992.00	16.08

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