

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: FEBRERO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	61,687,854,000.00	0.00	0.00	61,687,854,000.00	0.00	61,687,854,000.00	8,045,792,364.00	12,735,550,724.00	20.65	693,046,426.00	1,225,792,595.00	1.99
3-1	GASTOS DE FUNCIONAMIENTO	13,189,476,000.00	0.00	0.00	13,189,476,000.00	0.00	13,189,476,000.00	871,618,689.00	2,619,732,550.00	19.86	614,650,689.00	1,097,916,078.00	8.32
3-1-1	Gastos de personal	10,220,637,000.00	0.00	0.00	10,220,637,000.00	0.00	10,220,637,000.00	591,545,960.00	1,074,115,186.00	10.51	591,545,960.00	1,074,115,186.00	10.51
3-1-1-01	Planta de personal permanente	4,253,318,000.00	0.00	5,967,319,000.00	10,220,637,000.00	0.00	10,220,637,000.00	591,545,960.00	1,074,115,186.00	10.51	591,545,960.00	1,074,115,186.00	10.51
3-1-1-01-01	Factores constitutivos de salario	2,217,107,000.00	0.00	5,287,995,000.00	7,505,102,000.00	0.00	7,505,102,000.00	458,667,733.00	882,917,992.00	11.76	458,667,733.00	882,917,992.00	11.76
3-1-1-01-01-01	Factores salariales comunes	228,176,000.00	0.00	5,186,211,000.00	5,414,387,000.00	0.00	5,414,387,000.00	353,147,248.00	678,327,450.00	12.53	353,147,248.00	678,327,450.00	12.53
3-1-1-01-01-01-0001	Sueldo básico	0.00	0.00	3,987,259,000.00	3,987,259,000.00	0.00	3,987,259,000.00	317,658,987.00	609,469,350.00	15.29	317,658,987.00	609,469,350.00	15.29
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0004	Gastos de representación	228,176,000.00	0.00	0.00	228,176,000.00	0.00	228,176,000.00	18,195,795.00	36,391,590.00	15.95	18,195,795.00	36,391,590.00	15.95
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	165,169,000.00	165,169,000.00	0.00	165,169,000.00	1,105,134.00	1,105,134.00	0.67	1,105,134.00	1,105,134.00	0.67
3-1-1-01-01-01-0008	Bonificación por servicios prestados	0.00	0.00	127,956,000.00	127,956,000.00	0.00	127,956,000.00	9,817,516.00	24,991,560.00	19.53	9,817,516.00	24,991,560.00	19.53
3-1-1-01-01-01-0010	Prima de navidad	0.00	0.00	564,741,000.00	564,741,000.00	0.00	564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0011	Prima de vacaciones	0.00	0.00	271,086,000.00	271,086,000.00	0.00	271,086,000.00	6,369,816.00	6,369,816.00	2.35	6,369,816.00	6,369,816.00	2.35
3-1-1-01-01-02	Factores salariales especiales	1,988,931,000.00	0.00	101,784,000.00	2,090,715,000.00	0.00	2,090,715,000.00	105,520,485.00	204,590,542.00	9.79	105,520,485.00	204,590,542.00	9.79
3-1-1-01-01-02-0001	Prima de antigüedad	0.00	0.00	101,784,000.00	101,784,000.00	0.00	101,784,000.00	4,826,001.00	9,395,882.00	9.23	4,826,001.00	9,395,882.00	9.23
3-1-1-01-01-02-0002	Prima Técnica	1,350,797,000.00	0.00	0.00	1,350,797,000.00	0.00	1,350,797,000.00	100,694,484.00	195,194,660.00	14.45	100,694,484.00	195,194,660.00	14.45
3-1-1-01-01-02-0003	Prima Semestral	638,134,000.00	0.00	0.00	638,134,000.00	0.00	638,134,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	1,913,716,000.00	0.00	679,324,000.00	2,593,040,000.00	0.00	2,593,040,000.00	132,245,498.00	132,245,498.00	5.10	132,245,498.00	132,245,498.00	5.10
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	337,691,000.00	0.00	386,231,000.00	723,922,000.00	0.00	723,922,000.00	53,101,700.00	53,101,700.00	7.34	53,101,700.00	53,101,700.00	7.34
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	0.00	0.00	386,231,000.00	386,231,000.00	0.00	386,231,000.00	30,469,800.00	30,469,800.00	7.89	30,469,800.00	30,469,800.00	7.89

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	337,691,000.00	0.00	0.00	337,691,000.00	0.00	337,691,000.00	22,631,900.00	22,631,900.00	6.70	22,631,900.00	22,631,900.00	6.70
3-1-1-01-02-02	Aportes a la seguridad social en salud	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	37,644,100.00	37,644,100.00	7.34	37,644,100.00	37,644,100.00	7.34
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	37,644,100.00	37,644,100.00	7.34	37,644,100.00	37,644,100.00	7.34
3-1-1-01-02-03	Aportes de cesantías	684,648,000.00	0.00	15,391,000.00	700,039,000.00	0.00	700,039,000.00	765,998.00	765,998.00	0.11	765,998.00	765,998.00	0.11
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	0.00	0.00	15,391,000.00	15,391,000.00	0.00	15,391,000.00	765,998.00	765,998.00	4.98	765,998.00	765,998.00	4.98
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	684,648,000.00	0.00	0.00	684,648,000.00	0.00	684,648,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	17,115,900.00	17,115,900.00	6.16	17,115,900.00	17,115,900.00	6.16
3-1-1-01-02-04-0001	Compensar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	17,115,900.00	17,115,900.00	6.16	17,115,900.00	17,115,900.00	6.16
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,219,200.00	2,219,200.00	7.04	2,219,200.00	2,219,200.00	7.04
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,219,200.00	2,219,200.00	7.04	2,219,200.00	2,219,200.00	7.04
3-1-1-01-02-06	Aportes al ICBF	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	12,839,000.00	12,839,000.00	6.17	12,839,000.00	12,839,000.00	6.17
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	12,839,000.00	12,839,000.00	6.17	12,839,000.00	12,839,000.00	6.17
3-1-1-01-02-07	Aportes al SENA	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	8,559,600.00	8,559,600.00	6.17	8,559,600.00	8,559,600.00	6.17
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	8,559,600.00	8,559,600.00	6.17	8,559,600.00	8,559,600.00	6.17
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	122,495,000.00	0.00	0.00	122,495,000.00	0.00	122,495,000.00	632,729.00	58,951,696.00	48.13	632,729.00	58,951,696.00	48.13
3-1-1-01-03-02	Bonificación por recreación	22,541,000.00	0.00	0.00	22,541,000.00	0.00	22,541,000.00	498,033.00	498,033.00	2.21	498,033.00	498,033.00	2.21
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	98,266,000.00	0.00	0.00	98,266,000.00	0.00	98,266,000.00	0.00	58,184,270.00	59.21	0.00	58,184,270.00	59.21
3-1-1-01-03-06	Prima Secretarial	1,688,000.00	0.00	0.00	1,688,000.00	0.00	1,688,000.00	134,696.00	269,393.00	15.96	134,696.00	269,393.00	15.96
3-1-1-02	Personal supernumerario y temporal	5,967,319,000.00	0.00	-5,967,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: FEBRERO								VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	RUBRO PRESUPUESTAL NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-02-01	Factores constitutivos de salario	5,287,995,000.00	0.00	-5,287,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01	Factores salariales comunes	5,186,211,000.00	0.00	-5,186,211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0001	Sueldo básico	3,987,259,000.00	0.00	-3,987,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0002	Auxilio de maternidad y paternidad	22,000,000.00	0.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0003	Auxilio de incapacidad	48,000,000.00	0.00	-48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,169,000.00	0.00	-165,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0008	Bonificación por servicios prestados	127,956,000.00	0.00	-127,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0010	Prima de navidad	564,741,000.00	0.00	-564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0011	Prima de vacaciones	271,086,000.00	0.00	-271,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-02	Factores salariales especiales	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-02-0001	Prima de antigüedad	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Contribuciones inherentes a la nómina	679,324,000.00	0.00	-679,324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-03	Aportes de cesantías	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-04	Aportes a cajas de compensación familiar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-04-0001	Compensar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	Adquisición de bienes y servicios	2,911,639,000.00	0.00	0.00	2,911,639,000.00	0.00	2,911,639,000.00	280,072,729.00	1,545,617,364.00	53.08	23,104,729.00	23,800,892.00	0.82

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,911,639,000.00	0.00	0.00	2,911,639,000.00	0.00	2,911,639,000.00	280,072,729.00	1,545,617,364.00	53.08	23,104,729.00	23,800,892.00	0.82
3-1-2-02-01	Materiales y suministros	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	45,240,000.00	0.00	0.00	45,240,000.00	0.00	45,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,800,399,000.00	0.00	0.00	2,800,399,000.00	0.00	2,800,399,000.00	280,072,729.00	1,545,617,364.00	55.19	23,104,729.00	23,800,892.00	0.85
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,258,438,000.00	0.00	0.00	1,258,438,000.00	0.00	1,258,438,000.00	1,500,000.00	1,235,330,000.00	98.16	1,500,000.00	1,500,000.00	0.12
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	24,608,000.00	0.00	0.00	24,608,000.00	0.00	24,608,000.00	1,500,000.00	1,500,000.00	6.10	1,500,000.00	1,500,000.00	6.10
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	22,800,000.00	0.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	100.00	1,500,000.00	1,500,000.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	308,000.00	0.00	0.00	308,000.00	0.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,781,000.00	0.00	0.00	1,187,781,000.00	0.00	1,187,781,000.00	258,284,519.00	289,999,154.00	24.42	1,316,519.00	2,012,682.00	0.17
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	19,740,000.00	0.00	0.00	19,740,000.00	0.00	19,740,000.00	621,087.00	621,087.00	3.15	621,087.00	621,087.00	3.15
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,240,000.00	0.00	0.00	6,240,000.00	0.00	6,240,000.00	621,087.00	621,087.00	9.95	621,087.00	621,087.00	9.95

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: FEBRERO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	695,432.00	1,391,595.00	0.70	695,432.00	1,391,595.00	0.70
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	695,432.00	1,391,595.00	0.70	695,432.00	1,391,595.00	0.70
3-1-2-02-02-03-0005	Servicios de soporte	965,441,000.00	0.00	0.00	965,441,000.00	0.00	965,441,000.00	256,968,000.00	287,986,472.00	29.83	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	502,353,000.00	0.00	0.00	502,353,000.00	0.00	502,353,000.00	0.00	31,018,472.00	6.17	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	256,968,000.00	0.00	0.00	256,968,000.00	0.00	256,968,000.00	256,968,000.00	256,968,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	206,120,000.00	0.00	0.00	206,120,000.00	0.00	206,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	20,288,210.00	20,288,210.00	18.98	20,288,210.00	20,288,210.00	18.98
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	20,288,210.00	20,288,210.00	18.98	20,288,210.00	20,288,210.00	18.98
3-1-2-02-02-04-0001-001	Energía	83,200,000.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	20,288,210.00	20,288,210.00	24.38	20,288,210.00	20,288,210.00	24.38
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-003	Aseo	6,700,000.00	0.00	0.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	57,200,000.00	0.00	0.00	57,200,000.00	0.00	57,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	57,200,000.00	0.00	0.00	57,200,000.00	0.00	57,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	7,174,173,675.00	10,115,818,174.00	20.86	78,395,737.00	127,876,517.00	0.26
3-3-1	DIRECTA	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	7,174,173,675.00	10,115,818,174.00	20.86	78,395,737.00	127,876,517.00	0.26
3-3-1-15	Bogotá Mejor Para Todos	48,498,378,000.00	0.00	0.00	48,498,378,000.00	0.00	48,498,378,000.00	7,174,173,675.00	10,115,818,174.00	20.86	78,395,737.00	127,876,517.00	0.26
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	40,131,980,000.00	0.00	0.00	40,131,980,000.00	0.00	40,131,980,000.00	5,008,240,525.00	5,642,735,817.00	14.06	63,581,036.00	113,061,816.00	0.28

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	20,460,545,000.00	0.00	0.00	20,460,545,000.00	0.00	20,460,545,000.00	2,511,001,834.00	2,811,449,768.00	13.74	7,647,255.00	23,729,477.00	0.12
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	15,831,688,000.00	0.00	0.00	15,831,688,000.00	0.00	15,831,688,000.00	1,940,504,256.00	2,232,085,033.00	14.10	7,647,255.00	23,729,477.00	0.15
3-3-1-15-05-32-1130	Formación e inserción laboral	1,831,857,000.00	0.00	0.00	1,831,857,000.00	0.00	1,831,857,000.00	467,690,578.00	473,932,735.00	25.87	0.00	0.00	0.00
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,797,000,000.00	0.00	0.00	2,797,000,000.00	0.00	2,797,000,000.00	102,807,000.00	105,432,000.00	3.77	0.00	0.00	0.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	19,671,435,000.00	0.00	0.00	19,671,435,000.00	0.00	19,671,435,000.00	2,497,238,691.00	2,831,286,049.00	14.39	55,933,781.00	89,332,339.00	0.45
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	19,671,435,000.00	0.00	0.00	19,671,435,000.00	0.00	19,671,435,000.00	2,497,238,691.00	2,831,286,049.00	14.39	55,933,781.00	89,332,339.00	0.45
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	2,165,933,150.00	4,473,082,357.00	53.46	14,814,701.00	14,814,701.00	0.18
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	2,165,933,150.00	4,473,082,357.00	53.46	14,814,701.00	14,814,701.00	0.18
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	2,165,933,150.00	4,473,082,357.00	53.46	14,814,701.00	14,814,701.00	0.18

JORGE ANTONIO CARDOZO RUBIO
RESPONSABLE DEL PRESUPUESTO

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