

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	61,687,854,000.00	-556,000,000.00	-556,000,000.00	61,131,854,000.00	0.00	61,131,854,000.00	9,042,453,236.00	26,885,277,103.00	43.98	2,040,504,261.00	4,579,226,654.00	7.49
3-1	GASTOS DE FUNCIONAMIENTO	13,189,476,000.00	0.00	0.00	13,189,476,000.00	0.00	13,189,476,000.00	1,297,341,464.00	4,615,627,073.00	34.99	764,000,317.00	2,529,656,467.00	19.18
3-1-1	Gastos de personal	10,220,637,000.00	0.00	0.00	10,220,637,000.00	0.00	10,220,637,000.00	645,404,515.00	2,375,560,549.00	23.24	645,404,515.00	2,375,560,549.00	23.24
3-1-1-01	Planta de personal permanente	4,253,318,000.00	0.00	5,967,319,000.00	10,220,637,000.00	0.00	10,220,637,000.00	645,404,515.00	2,375,560,549.00	23.24	645,404,515.00	2,375,560,549.00	23.24
3-1-1-01-01	Factores constitutivos de salario	2,217,107,000.00	0.00	5,287,995,000.00	7,505,102,000.00	0.00	7,505,102,000.00	488,123,500.00	1,886,350,699.00	25.13	488,123,500.00	1,886,350,699.00	25.13
3-1-1-01-01-01	Factores salariales comunes	228,176,000.00	0.00	5,186,211,000.00	5,414,387,000.00	0.00	5,414,387,000.00	375,154,210.00	1,450,777,047.00	26.79	375,154,210.00	1,450,777,047.00	26.79
3-1-1-01-01-01-0001	Sueldo básico	0.00	0.00	3,987,259,000.00	3,987,259,000.00	0.00	3,987,259,000.00	320,146,057.00	1,285,074,712.00	32.23	320,146,057.00	1,285,074,712.00	32.23
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	22,000,000.00	22,000,000.00	0.00	22,000,000.00	4,405,497.00	8,810,994.00	40.05	4,405,497.00	8,810,994.00	40.05
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	48,000,000.00	48,000,000.00	0.00	48,000,000.00	1,794,180.00	1,794,180.00	3.74	1,794,180.00	1,794,180.00	3.74
3-1-1-01-01-01-0004	Gastos de representación	228,176,000.00	0.00	0.00	228,176,000.00	0.00	228,176,000.00	18,992,774.00	75,413,067.00	33.05	18,992,774.00	75,413,067.00	33.05
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	165,169,000.00	165,169,000.00	0.00	165,169,000.00	1,153,539.00	3,460,617.00	2.10	1,153,539.00	3,460,617.00	2.10
3-1-1-01-01-01-0008	Bonificación por servicios prestados	0.00	0.00	127,956,000.00	127,956,000.00	0.00	127,956,000.00	2,474,806.00	34,930,605.00	27.30	2,474,806.00	34,930,605.00	27.30
3-1-1-01-01-01-0010	Prima de navidad	0.00	0.00	564,741,000.00	564,741,000.00	0.00	564,741,000.00	4,568,603.00	4,568,603.00	0.81	4,568,603.00	4,568,603.00	0.81
3-1-1-01-01-01-0011	Prima de vacaciones	0.00	0.00	271,086,000.00	271,086,000.00	0.00	271,086,000.00	21,618,754.00	36,724,269.00	13.55	21,618,754.00	36,724,269.00	13.55
3-1-1-01-01-02	Factores salariales especiales	1,988,931,000.00	0.00	101,784,000.00	2,090,715,000.00	0.00	2,090,715,000.00	112,969,290.00	435,573,652.00	20.83	112,969,290.00	435,573,652.00	20.83
3-1-1-01-01-02-0001	Prima de antigüedad	0.00	0.00	101,784,000.00	101,784,000.00	0.00	101,784,000.00	4,508,209.00	19,149,458.00	18.81	4,508,209.00	19,149,458.00	18.81
3-1-1-01-01-02-0002	Prima Técnica	1,350,797,000.00	0.00	0.00	1,350,797,000.00	0.00	1,350,797,000.00	102,387,823.00	410,350,936.00	30.38	102,387,823.00	410,350,936.00	30.38
3-1-1-01-01-02-0003	Prima Semestral	638,134,000.00	0.00	0.00	638,134,000.00	0.00	638,134,000.00	6,073,258.00	6,073,258.00	0.95	6,073,258.00	6,073,258.00	0.95
3-1-1-01-02	Contribuciones inherentes a la nómina	1,913,716,000.00	0.00	679,324,000.00	2,593,040,000.00	0.00	2,593,040,000.00	146,772,156.00	418,847,473.00	16.15	146,772,156.00	418,847,473.00	16.15
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	337,691,000.00	0.00	386,231,000.00	723,922,000.00	0.00	723,922,000.00	55,917,000.00	162,709,000.00	22.48	55,917,000.00	162,709,000.00	22.48
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	0.00	0.00	386,231,000.00	386,231,000.00	0.00	386,231,000.00	34,062,500.00	96,651,100.00	25.02	34,062,500.00	96,651,100.00	25.02

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	337,691,000.00	0.00	0.00	337,691,000.00	0.00	337,691,000.00	21,854,500.00	66,057,900.00	19.56	21,854,500.00	66,057,900.00	19.56
3-1-1-01-02-02	Aportes a la seguridad social en salud	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	40,078,500.00	115,783,900.00	22.58	40,078,500.00	115,783,900.00	22.58
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	512,809,000.00	0.00	0.00	512,809,000.00	0.00	512,809,000.00	40,078,500.00	115,783,900.00	22.58	40,078,500.00	115,783,900.00	22.58
3-1-1-01-02-03	Aportes de cesantías	684,648,000.00	0.00	15,391,000.00	700,039,000.00	0.00	700,039,000.00	5,624,556.00	7,822,873.00	1.12	5,624,556.00	7,822,873.00	1.12
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	0.00	0.00	15,391,000.00	15,391,000.00	0.00	15,391,000.00	845,223.00	3,043,540.00	19.77	845,223.00	3,043,540.00	19.77
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	684,648,000.00	0.00	0.00	684,648,000.00	0.00	684,648,000.00	4,779,333.00	4,779,333.00	0.70	4,779,333.00	4,779,333.00	0.70
3-1-1-01-02-04	Aportes a cajas de compensación familiar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	19,027,900.00	55,841,000.00	20.11	19,027,900.00	55,841,000.00	20.11
3-1-1-01-02-04-0001	Compensar	0.00	0.00	277,702,000.00	277,702,000.00	0.00	277,702,000.00	19,027,900.00	55,841,000.00	20.11	19,027,900.00	55,841,000.00	20.11
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,334,300.00	6,876,500.00	21.83	2,334,300.00	6,876,500.00	21.83
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	31,501,000.00	0.00	0.00	31,501,000.00	0.00	31,501,000.00	2,334,300.00	6,876,500.00	21.83	2,334,300.00	6,876,500.00	21.83
3-1-1-01-02-06	Aportes al ICBF	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,272,500.00	41,886,900.00	20.11	14,272,500.00	41,886,900.00	20.11
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	208,241,000.00	0.00	0.00	208,241,000.00	0.00	208,241,000.00	14,272,500.00	41,886,900.00	20.11	14,272,500.00	41,886,900.00	20.11
3-1-1-01-02-07	Aportes al SENA	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,517,400.00	27,927,300.00	20.12	9,517,400.00	27,927,300.00	20.12
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	138,826,000.00	0.00	0.00	138,826,000.00	0.00	138,826,000.00	9,517,400.00	27,927,300.00	20.12	9,517,400.00	27,927,300.00	20.12
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	122,495,000.00	0.00	0.00	122,495,000.00	0.00	122,495,000.00	10,508,859.00	70,362,377.00	57.44	10,508,859.00	70,362,377.00	57.44
3-1-1-01-03-02	Bonificación por recreación	22,541,000.00	0.00	0.00	22,541,000.00	0.00	22,541,000.00	1,959,145.00	3,206,599.00	14.23	1,959,145.00	3,206,599.00	14.23
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	98,266,000.00	0.00	0.00	98,266,000.00	0.00	98,266,000.00	8,423,610.00	66,607,880.00	67.78	8,423,610.00	66,607,880.00	67.78
3-1-1-01-03-06	Prima Secretarial	1,688,000.00	0.00	0.00	1,688,000.00	0.00	1,688,000.00	126,104.00	547,898.00	32.46	126,104.00	547,898.00	32.46
3-1-1-02	Personal supernumerario y temporal	5,967,319,000.00	0.00	-5,967,319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-1-1-02-01	Factores constitutivos de salario	5,287,995,000.00	0.00	-5,287,995,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01	Factores salariales comunes	5,186,211,000.00	0.00	-5,186,211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0001	Sueldo básico	3,987,259,000.00	0.00	-3,987,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0002	Auxilio de maternidad y paternidad	22,000,000.00	0.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0003	Auxilio de incapacidad	48,000,000.00	0.00	-48,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	165,169,000.00	0.00	-165,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0008	Bonificación por servicios prestados	127,956,000.00	0.00	-127,956,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0010	Prima de navidad	564,741,000.00	0.00	-564,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	271,086,000.00	0.00	-271,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02	Factores salariales especiales	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-02-0001	Prima de antigüedad	101,784,000.00	0.00	-101,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02	Contribuciones inherentes a la nómina	679,324,000.00	0.00	-679,324,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	386,231,000.00	0.00	-386,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03	Aportes de cesantías	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	15,391,000.00	0.00	-15,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04-0001	Compensar	277,702,000.00	0.00	-277,702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	Adquisición de bienes y servicios	2,911,639,000.00	3,075,293.00	3,075,293.00	2,914,714,293.00	0.00	2,914,714,293.00	651,936,949.00	2,240,066,524.00	76.85	118,595,802.00	154,095,918.00	5.29

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UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,911,639,000.00	3,075,293.00	3,075,293.00	2,914,714,293.00	0.00	2,914,714,293.00	651,936,949.00	2,240,066,524.00	76.85	118,595,802.00	154,095,918.00	5.29
3-1-2-02-01	Materiales y suministros	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	111,240,000.00	0.00	0.00	111,240,000.00	0.00	111,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	45,240,000.00	0.00	0.00	45,240,000.00	0.00	45,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,800,399,000.00	3,075,293.00	3,075,293.00	2,803,474,293.00	0.00	2,803,474,293.00	651,936,949.00	2,240,066,524.00	79.90	118,595,802.00	154,095,918.00	5.50
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,258,438,000.00	0.00	0.00	1,258,438,000.00	0.00	1,258,438,000.00	0.00	1,235,330,000.00	98.16	105,376,194.00	106,876,194.00	8.49
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	24,608,000.00	0.00	0.00	24,608,000.00	0.00	24,608,000.00	0.00	1,500,000.00	6.10	0.00	1,500,000.00	6.10
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	22,800,000.00	0.00	0.00	22,800,000.00	0.00	22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	100.00	0.00	1,500,000.00	100.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	308,000.00	0.00	0.00	308,000.00	0.00	308,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	105,376,194.00	105,376,194.00	8.54
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	1,233,830,000.00	0.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	0.00	1,233,830,000.00	100.00	105,376,194.00	105,376,194.00	8.54
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,187,781,000.00	0.00	0.00	1,187,781,000.00	0.00	1,187,781,000.00	639,445,153.00	961,383,198.00	80.94	727,812.00	3,866,398.00	0.33
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	2,600,000.00	0.00	0.00	2,600,000.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	19,740,000.00	0.00	0.00	19,740,000.00	0.00	19,740,000.00	0.00	621,087.00	3.15	0.00	621,087.00	3.15
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	6,240,000.00	0.00	0.00	6,240,000.00	0.00	6,240,000.00	0.00	621,087.00	9.95	0.00	621,087.00	9.95

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	13,500,000.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	889,112.00	3,406,611.00	1.70	727,812.00	3,245,311.00	1.62
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	889,112.00	3,406,611.00	1.70	727,812.00	3,245,311.00	1.62
3-1-2-02-02-03-0004-005	Servicios de agencias de noticias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	965,441,000.00	0.00	0.00	965,441,000.00	0.00	965,441,000.00	638,556,041.00	957,355,500.00	99.16	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	502,353,000.00	0.00	0.00	502,353,000.00	0.00	502,353,000.00	440,521,541.00	502,353,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	256,968,000.00	0.00	0.00	256,968,000.00	0.00	256,968,000.00	0.00	256,968,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	206,120,000.00	0.00	0.00	206,120,000.00	0.00	206,120,000.00	198,034,500.00	198,034,500.00	96.08	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	10,916,760.00	41,778,290.00	39.08	10,916,760.00	41,778,290.00	39.08
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	106,900,000.00	0.00	0.00	106,900,000.00	0.00	106,900,000.00	10,916,760.00	41,778,290.00	39.08	10,916,760.00	41,778,290.00	39.08
3-1-2-02-02-04-0001-001	Energía	83,200,000.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	10,825,690.00	41,687,220.00	50.10	10,825,690.00	41,687,220.00	50.10
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	91,070.00	91,070.00	0.54	91,070.00	91,070.00	0.54
3-1-2-02-02-04-0001-003	Aseo	6,700,000.00	0.00	0.00	6,700,000.00	0.00	6,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Viáticos y gastos de viaje	0.00	3,075,293.00	3,075,293.00	3,075,293.00	0.00	3,075,293.00	1,575,036.00	1,575,036.00	51.22	1,575,036.00	1,575,036.00	51.22
3-1-2-02-02-06	Capacitación	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	17,280,000.00	0.00	0.00	17,280,000.00	0.00	17,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	57,200,000.00	-3,075,293.00	-3,075,293.00	54,124,707.00	0.00	54,124,707.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	57,200,000.00	-3,075,293.00	-3,075,293.00	54,124,707.00	0.00	54,124,707.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,498,378,000.00	-556,000,000.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	7,745,111,772.00	22,269,650,030.00	46.45	1,276,503,944.00	2,049,570,187.00	4.28
3-3-1	DIRECTA	48,498,378,000.00	-556,000,000.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	7,745,111,772.00	22,269,650,030.00	46.45	1,276,503,944.00	2,049,570,187.00	4.28

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 200 - INSTITUTO PARA LA ECONOMIA SOCIAL - IPES					MES: ABRIL								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-15	Bogotá Mejor Para Todos	48,498,378,000.00	-556,000,000.00	-556,000,000.00	47,942,378,000.00	0.00	47,942,378,000.00	7,745,111,772.00	22,269,650,030.00	46.45	1,276,503,944.00	2,049,570,187.00	4.28
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	40,131,980,000.00	-556,000,000.00	-556,000,000.00	39,575,980,000.00	0.00	39,575,980,000.00	7,463,874,372.00	16,660,894,873.00	42.10	675,330,014.00	1,274,977,956.00	3.22
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	20,460,545,000.00	-355,752,883.00	-355,752,883.00	20,104,792,117.00	0.00	20,104,792,117.00	4,334,214,468.00	9,136,235,692.00	45.44	437,782,963.00	644,213,107.00	3.20
3-3-1-15-05-32-1078	Generación de alternativas comerciales transitorias	15,831,688,000.00	-277,017,054.00	-277,017,054.00	15,554,670,946.00	0.00	15,554,670,946.00	4,023,710,580.00	7,614,341,130.00	48.95	299,451,547.00	475,698,427.00	3.06
3-3-1-15-05-32-1130	Formación e inserción laboral	1,831,857,000.00	-15,804,603.00	-15,804,603.00	1,816,052,397.00	0.00	1,816,052,397.00	58,100,888.00	756,242,078.00	41.64	97,613,534.00	119,626,531.00	6.59
3-3-1-15-05-32-1134	Oportunidades de generación de ingresos para vendedores informales	2,797,000,000.00	-62,931,226.00	-62,931,226.00	2,734,068,774.00	0.00	2,734,068,774.00	252,403,000.00	765,652,484.00	28.00	40,717,882.00	48,888,149.00	1.79
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	19,671,435,000.00	-200,247,117.00	-200,247,117.00	19,471,187,883.00	0.00	19,471,187,883.00	3,129,659,904.00	7,524,659,181.00	38.65	237,547,051.00	630,764,849.00	3.24
3-3-1-15-05-33-1041	Administración y fortalecimiento del sistema distrital de plazas de mercado	19,671,435,000.00	-200,247,117.00	-200,247,117.00	19,471,187,883.00	0.00	19,471,187,883.00	3,129,659,904.00	7,524,659,181.00	38.65	237,547,051.00	630,764,849.00	3.24
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	281,237,400.00	5,608,755,157.00	67.04	601,173,930.00	774,592,231.00	9.26
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	281,237,400.00	5,608,755,157.00	67.04	601,173,930.00	774,592,231.00	9.26
3-3-1-15-07-42-1037	Fortalecimiento de la gestión institucional	8,366,398,000.00	0.00	0.00	8,366,398,000.00	0.00	8,366,398,000.00	281,237,400.00	5,608,755,157.00	67.04	601,173,930.00	774,592,231.00	9.26

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